

EXHIBIT 3
DATE 3/12/09
HB 645



Section E – Office of Public Instruction

Main areas of public testimony

- Restoration of the at-risk component - \$10 million
- Virtual high-school - \$4.240 million
- Facility funding - ?

Montana University System 2011 Biennium Budget
General Fund and State Special Revenue

HB 645 + HB 2 Combined \$415.7 million	\$14.2 million above current legislative budget
Dec 15th Executive Budget \$407.1 million	\$5.6 million above current legislative budget
Current Legislative Budget House Approp Action \$401.5 million	